STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS PROPRIETARY FUNDS (Dollar Amounts in Thousands)

	Business-Type Activities - Enterprise Funds						Governmental Activities - Internal	
	Airport		Waste Management		Total		Service Funds	
Operating Revenues								
Use of Property	\$	92,492	\$	510	\$	93,002	\$	2,233
Licenses, Permits, and Franchises				78		78		
Charges for Services		14,256		109,652		123,908		70,548
Insurance Premiums								246,084
Other				1,099		1,099		
Total Operating Revenues		106,748		111,339		218,087		318,865
Operating Expenses								
Salaries and Employee Benefits		14,592		22,145		36,737		15,661
Services and Supplies		18,246		16,304		34,550		31,933
Professional Services		29,988		13,749		43,737		36,710
Operating Leases		251		740		991		5,748
Insurance Claims and Premiums (Note 15)								176,265
Other Charges								23,159
Taxes and Other Fees				7,860		7,860		
Landfill Site Closure/Postclosure Costs (Note 13)				6,819		6,819		
Depreciation (Note 4)		19,306		15,661		34,967		5,759
Total Operating Expenses		82,383		83,278		165,661		295,235
Operating Income		24,365		28,061		52,426		23,630
Nonoperating Revenues (Expenses)								
Fines, Forfeitures and Penalties				23		23		
Intergovernmental Revenues		691				691		1,519
Interest Revenue		9,319		25,181		34.500		12,784
Interest Expense		(6,649)		(2,788)		(9,437)		(347)
Gain (Loss) on Disposition of Capital Assets		(128)		239		111		(1,185)
Passenger Facility Charges Revenue		20,999				20,999		(1,100)
Other Revenue (Expense) - Net		1,121		(100)		1,021		1,166
Total Nonoperating Revenues (Expenses)		25,353		22,555		47,908		13,937
Income Before Contributions and Transfers		49,718		50,616		100,334		37,567
Capital Contributions		2,781		3,950		6,731		4.044
Transfers In (Note 8)				(4.4.400)		(4.4.400)		4,241
Transfers Out (Note 8)		 		(14,130)		(14,130)		(204)
Increase in Net Assets		52,499		40,436		92,935		41,604
Net Assets - Beginning of Year		312,660		449,506				99,255
Net Assets - End of Year	\$	365,159	\$	489,942			\$	140,859
Adjustment to Reflect the Consolidation of Internal Funds' Activities Related to Enterprise Funds	Servic	е				(730)		
Increase in Net Assets of Business-Type Activities					\$	92,205		