STATISTICAL SECTION (UNAUDITED)

The information in this section is not covered by the Independent Auditor's Report, but is presented as supplemental data for the benefit of the readers of the Comprehensive Annual Financial Report. The objectives of statistical section information are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the basic financial statements, notes to the basic financial statements, and required supplementary information to understand and assess a government's economic condition.

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Source: Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year.

Net Position by Component Last Ten Fiscal Years (Accrual Basis of Accounting)

			Fiscal Year		
	2012-13	2011-12 ⁽⁴⁾	2010-11	2009-10	2008-09
Governmental Activities					_
Net Investment					
in Capital Assets	\$2,563,976	\$2,699,809	\$2,626,281	\$2,560,468	\$ 2,445,397
Restricted for:					
Expendable					
Other Postemployment		(1)			
Benefits			41,609	43,580	57,322
Pension Benefits	105,900	96,604	107,807		
Capital Projects	11,904	16,269	56,219	58,947	85,197
Debt Service	31,965	-	87,253	76,936	66,515
Legally Segregated for Grants and					
Other Purposes	1,174,791	1,077,117	1,133,256	1,069,801	1,047,284
Regional Park Endowment	139				
Nonexpendable					
Regional Park Endowment	183	319	315	154	149
Unrestricted	196,850	37,790	(73,741)	(9,986)	(1,271)
Total Governmental Activities	# 4 005 700	#0.007.000	#0.070.000	#0.700.000	#0.700.500
Net Position	\$4,085,708	\$3,927,908	\$3,978,999	\$3,799,900	\$3,700,593
Business-Type Activities					
Net Investment					
in Capital Assets	\$ 587,934	\$ 574,982	\$ 591,664	\$ 537,375	\$ 493,658
Restricted for:	Ψ σσ.,σσ.	Ψ 0,σσ <u>=</u>	Ψ σσ ι,σσ ι	Ψ σσ.,σ.σ	Ψ .σσ,σσσ
Expendable					
Debt Service	58,772				
Passenger Facility Charges	,				
Approved Capital Projects	55,331				
Replacements and Renewals	1,000				
Landfill Closure/Postclosure	40,355				
Landfill Corrective Action	6,109				
Wetland	879				
	0/9				
Prima Deshecha/La Pata	404				
Closure	104	50 440	50.000	40.005	470.005
Airport (3)		58,149	50,899	48,225	176,225
Waste Management (3) Unrestricted (2)	 225 422	82,205	84,070	86,943	284,943
	335,122	350,474	313,568	321,778	
Total Business-Type Activities	# 1 00F 000	#4.06F.040	¢1.040.004	¢ 004 004	Ф 0F4000
Net Position	\$1,085,606	\$1,065,810	\$1,040,201	\$ 994,321	\$ 954,826

Notes: (1) In FY 2011-12, it was determined that the Restricted Net Asset for Other Postemployment Benefits does not meet the definition of restriction and should be reported as unrestricted.

⁽²⁾ In accordance with the GASB 2010-11 Comprehensive Implementation Guide, net positions for business-type activities have been reclassified in the government-wide statements to be consistent with the classification of net position in the enterprise fund financial statements.

⁽³⁾ Starting in FY 2012-13, Restricted Net Position for Business-Type Activities will be shown by activity detail.

⁽⁴⁾ The balances shown for FY 2011-12 have not been restated to include adjustments in Note 3, Prior Period Adjustments.

2007-08 2006-07 2005-06 \$2,302,926 \$2,273,891 \$2,306,178 46,442		336,881	2003-04 \$2,259,064	Governmental Activities Net Investment in Capital Assets Restricted for:
	3 \$2,5	336,881	\$2,259,064	Net Investment in Capital Assets
	3 \$2,	336,881	\$2,259,064	in Capital Assets
	3 \$2, ;	336,881	\$2,259,064	·
46,442	_			Restricted for:
46,442	_			
46,442	-			Expendable
46,442	_			Other Postemployment
			-	Benefits
	-		-	Pension Benefits
211,426 247,277 255,201	1 :	240,768	207,838	Capital Projects
168,468 155,918 121,840)	24,196	155,964	Debt Service
				Legally Segregated for Grants and
990,198 916,563 738,515	5 (648,092	628,881	Other Purposes
	-		-	Regional Park Endowment
				Nonexpendable
139 125 109		97	91	3
57,812 135,826 (33,051	1)	(44,929)	(280,592	
				Total Governmental Activities
\$3,777,411 \$3,729,600 \$3,388,792	2 \$3,2	205,105	\$2,971,246	Net Position
				Business-Type Activities
				Net Investment
\$ 395,227 \$ 359,544 \$ 343,390) \$;	335,795	\$ 315,335	
				Restricted for:
				Expendable
	-		-	Debt Service
	-		=	Passenger Facility Charges
				Approved Capital Projects
	-		-	Replacements and Renewals
	_		-	Landfill Closure/Postclosure
	_		-	Landfill Corrective Action
	_		_	Wetland
	_		_	Prima Deshecha/La Pata
				Closure
218,293 194,038 146,332	2 .	113,402	97,573	
294,068 292,847 264,502		233,999	217,194	·
	_		, . •	Unrestricted
				Total Business-Type Activities
\$ 907,588 \$ 846,429 \$ 754,224	1 \$ 6	683,196	\$ 630,102	_
· · · · · · · · · · · · · · · · · · ·	T .		,,	=

Net Position by Component Last Ten Fiscal Years (Accrual Basis of Accounting)

			Fiscal Year		
	2012-13	2011-12 (1)	2010-11	2009-10	2008-09
Primary Government					
Net Investment					
in Capital Assets	3,151,910	3,274,791	\$3,217,945	\$3,097,843	\$2,939,055
Restricted for:					
Expendable					
Other Postemployment					
Benefits			41,609	43,580	57,322
Pension Benefits	105,900	96,604	107,807		
Capital Projects	11,904	16,269	56,219	58,947	85,197
Debt Service	90,737		87,253	76,936	66,515
Legally Segregated					
for Grants and					
Other Purposes	1,174,791	1,077,117	1,133,256	1,069,801	1,047,284
Regional Park Endowment	139				
Passenger Facility Charges					
Approved Capital Projects	55,331				
Replacements and Renewals	1,000				
Landfill Closure/Postclosure	40,355				
Landfill Corrective Action	6,109				
Wetland	879				
Prima Deshecha/La Pata	404				
Closure	104				
Airport		58,149	50,899	48,225	176,225
Waste Management		82,205	84,070	86,943	284,943
Nonexpendable	400	040	045	454	4.40
Regional Park Endowment	183	319	315	154	149
Unrestricted	531,972	388,264	239,827	311,792	(1,271)
Total Primary Government	ФГ 474 044	£4.000.740	# 5 040 000	£4.704.004	* 4 CEE 440
Net Position	\$5,171,314	\$4,993,718	\$5,019,200	\$4,794,221	\$4,655,419

Note: (1) The balances shown for FY 2011-12 have not been restated to include adjustments in Note 3, Prior Period Adjustments.

		Fiscal Year		
2007-08	2006-07	2005-06	2004-05	2003-04
\$2,698,153	\$2,633,435	\$2,649,568	\$2,672,676	\$2,574,399
46,442				
211,426	247,277	255,201	240,768	207,838
168,468	155,918	121,840	24,196	155,964
000.400	040 500	700 545	040.000	000 004
990,198	916,563	738,515	648,092	628,881
				
218,293	194,038	146,332	113,402	97,573
294,068	292,847	264,502	233,999	217,194
139	125	109	97	91
57,812	135,826	(33,051)	(44,929)	(280,592)
	.00,020			
\$4,684,999	\$4,576,029	\$4,143,016	\$3,888,301	\$3,601,348

Primary Government
Net Investment
in Capital Assets
Restricted for:
Expendable
Other Postemployment
Benefits
Pension Benefits
Capital Projects
Debt Service
Legally Segregated
for Grants and
Other Purposes
Regional Park Endowment
Passenger Facility Charges
Approved Capital Projects
Replacements and Renewals
Landfill Closure/Postclosure
Landfill Corrective Action
Wetland
Prima Deshecha/La Pata
Closure
Airport
Waste Management
Nonexpendable
Regional Park Endowment Unrestricted
Total Primary Government Net Position
NELFUSILION