

American Recovery and Reinvestment Act of 2009
- Activity by Department

#	Name of Grant or Project	Amount	Funding Agency	Distribution Method**	Status	Description	Notes
District Attorney							
1	Edward Byrne Memorial Competitive Grant Program Category III: Reducing Mortgage Fraud and Crime Related to Vacant Properties	\$3,273,025	U.S. Department of Justice/ Bureau of Justice Assistance	3	Denied - September 2009	Grant funds to be used to establish a Real Estate Fraud Prosecution Unit focusing on mortgage fraud, vacant property crime and default.	N/A
2	Edward Byrne Memorial Competitive Grant Program Category V: Enhancing Forensic and Crime Scene Investigations	\$1,747,185	U.S. Department of Justice/ Bureau of Justice Assistance	3	Denied - September 2009	Grant to be enhance the capacity of investigators and forensic scientists to solve crime.	N/A
3	Edward Byrne Memorial Competitive Grant Program Category VII: Supporting Problem-Solving Courts and Community Prosecution	\$1,360,667	U.S. Department of Justice/ Bureau of Justice Assistance	3	Denied - September 2009	Grant to be used to enhance the Gang Reduction Intervention Prevention Program to prevent schoolchildren from participating in gang activity.	N/A
4	Violence Against Women Grants - Vertical Prosecution Program	\$600,000	Violence Against Women Act: California Emergency Management Agency	3	Awarded July 2009	Grant funds will be used to support a specialized domestic violence vertical prosecution team.	Three-year grant (\$200,000 per year)
5	State & Local Law Enforcement Assistance Program: Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States	\$778,273	U.S. Department of Justice/ Bureau of Justice Assistance	3	Denied - September 2009	Grant will be used to fund staff positions to prosecute cases involving major narcotics.	N/A
John Wayne Airport							
1	ARRA - FAA Grant: Perimeter Road Rehabilitation	\$2,670,000	DOT/FAA	4	Denied - March 2009	Project involves improvements to the perimeter road of the airfield.	N/A
2	ARRA - FAA Grant: Central Plant	\$23,580,000	DOT/FAA	4	Denied - March 2009	Construct full central plant for the airport.	N/A
3	Elimination of Alternative Minimum Tax on Private Activity Bonds	\$22,000,000	N/A	5	Achieved - February 2009	Interest and issuance costs avoided with the repeal of the AMT limitations on private activity bond interest.	N/A
OC Community Resources - OC Animal Care							
1	OC Animal Shelter	\$20 - \$25 million	Unknown at this time	Unknown	TBD	Construct new state of the art regional animal shelter.	N/A
OC Community Services - Office on Aging							
1	Elderly Nutrition Program FY 08/09	\$246,508	HHS/Administration on Aging	1	Awarded - April 2009	Provides assistance for senior nutrition programs.	15% County Match, County's allocation is \$24,651
2	Elderly Nutrition Program FY 09/10	\$457,801	HHS/Administration on Aging	1	Awarded - April 2009	Provides assistance for senior nutrition programs.	15% County Match, County's allocation is \$45,780

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3	Senior Community Service Employment Program Stimulus Grant FY 08/09 - Allocation for 4 participant slots	\$33,278	DOL/ Administration on Aging	1	Awarded - April 2009	Provides part-time work-based training opportunities for older workers who have poor employment prospects and assists with the transition of individuals to private or other employment opportunities.	10% County Match, County's allocation is \$2,662
4	Senior Community Service Employment Program Stimulus Grant FY 09/10 - Allocation for 18 participant slots	\$148,936	DOL/ Administration on Aging	1	Awarded - April 2009	Provides part-time work-based training opportunities for older workers who have poor employment prospects and assists with the transition of individuals to private or other employment opportunities.	10% County Match, County's allocation is \$11,915
5	Chronic Disease Self Management Program	\$75,000	CDA-Administration on Aging	4	Funds Allocated January 2011	Provide training classes targeting low income, diverse and limited English speaking Orange County older adults who have one or more chronic health conditions.	
OC Community Services - Community Investment Division							
1	Workforce Investment Act (WIA) Adult	\$1,428,500	U.S. Department of Labor	1	Awarded - April 2009	Provide funding for employment and training services.	County's allocation is \$91,565
2	Workforce Investment Act (WIA) Dislocated Worker	\$5,618,066	U.S. Department of Labor	1	Awarded - April 2009	Provide funding for employment and training services.	County's allocation is \$197,417
3	Workforce Investment Act (WIA) Youth	\$3,311,538	U.S. Department of Labor	1	Awarded - April 2009	Provide funding for employment and training services.	County's allocation is \$2,263,186
4	Workforce Investment Act (WIA) Rapid Response	\$1,990,851	U.S. Department of Labor	1	Awarded - April 2009	Funding allows for on-site assessment of needed employment and training and coordination of community access to state and economic assistance services.	County's allocation is \$206,964
5	California Green Jobs Corps	\$937,890	Employment Development Department and California Volunteers	3 & 4	Awarded - June 2009	Grant designated for projects that prepare workers for careers in the energy efficiency and renewable energy sectors.	County's allocation is \$422,000
6	National Emergency Grant (NEG)	\$200 Million Available	U.S. Department of Labor	3 & 4	Applications submitted to State- pending notification	Statewide application to DOL for industries and areas most affected.	County allocation TBD
7	Department of Labor Competitive Grants-- GREEN (Energy Efficiency / Renewable Energy)	\$2,600,000	U.S. Department of Labor	3 & 4	Denied - January 2010	Grant to be used to train adults, dislocated workers, and youth in green jobs.	BOS approved submission of grant applications on July 14, 2009 up to \$6,000,000. Grant application for \$2,600,000 for the Energy Training Partnership Grant in partnership with Orange County Business Council

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8	Other Federal Departments--Competitive Grants	TBD	Various--Including Department of Commerce, Transportation, and Energy	3 & 4	TBD		
9	NOAA Recovery Act Coastal and Marine Habitat Restoration Project	\$2,500,000	National Oceanic and Atmospheric Administration (NOAA)	3	Denied - July 2009	Funding for clean-up and restoration of lands altered by the growth of non-native vegetation and erosion.	N/A
10	Industries with a Statewide Need	\$1,000,000	California Employment Development Department	3	Denied - January 2010	Grant to be used to train adults and dislocated workers in information technology.	
11	Healthcare Virtual Career Platform (HVCP).	\$1,000,000	Department of Labor	3	Application submitted - pending notification	Partner with SER-Jobs for Progress National, Inc., (SER National) in order to build the SER National network of affiliate's capacity to provide its diverse customers with access to the Healthcare Virtual Career Platform (HVCP) resources and to assist job seekers in using virtual and other resources to plan career pathways, including those in healthcare sector. If awarded, SER will provide training to One-Stop Center staff on the HVCP.	OCWIB allocation TBD based on award amount
12	Summer Youth Employment Program (SYEP)	\$650,000	OC Social Services Agency - TANF/ECF Funds	1 & 4	Funds Allocated July 2010	Formula ECF funds to OC-SSA were provided to OCWIB to implement Summer Youth Program from July thru September 9, 2010.	
13	Summer Youth Employment Program (SYEP)	\$313,522	Community Action Partnership	1 & 4	Funds Allocated July 2010	ARRA funds received by Community Action Partnership were provided to OCWIB to implement SYEP from July thru September 30, 2010.	
14	Disability Program Navigator	\$15,190	Employment Development Department	4	Funds Allocated July 2010	Funding for the purchase of new equipment and upgraded software for Assistive Technology at both Comprehensive One-Stop Centers.	
15	Disability Program Navigator	\$111,880	Employment Development Department	4	Funds Allocated July 2010	Funding to build capacity by expanding DPN services and resources throughout the Orange County One-Stop System. Two additional part time Navigators will be hired.	
OC Community Services - Housing and Community Development							
1	HUD: Community Development Block Grant Recovery (CDBG-R) Funding	\$1,091,220	County of Orange/Urban County Program (U.S. Department of Housing and Urban Development)	2	Funds Allocated - August 2009	Undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income	County's allocation is \$109,122 for administration; funding distributed to cities.

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2	HUD: Homelessness Prevention and Rapid Rehousing Program	\$1,556,026	County of Orange/Urban County Program (U.S. Department of Housing and Urban Development)	2	Funds Allocated - August 2009	Provide Homeless Prevention to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are already homeless.	County's allocation is \$62,241 for administration
Health Care Agency							
1	Wellness and Prevention	\$259,000	HHS	1	Awarded August 2009	Funding for disease prevention and health promotion programs.	N/A
2	Federal Medicaid Assistance Percentage (FMAP)	\$3,650,444	HHS	1	Funds retroactive to 10/1/08	Program increases the federal government's share of expenditures for most Medicaid services provided by the County.	N/A
3	Drinking Water/Safe Water	\$102,091	EPA	1	Approved June 2010	Funds to be used for beach and ocean water quality monitoring.	N/A
4	Communities Putting Prevention to Work	\$20,000,000	U.S. Department of Health and Human Services	3	Denied March 2010	This grant program is part of the Federal stimulus package for chronic disease prevention. The overall goals of this funding opportunity are to increase healthy eating and physical activity, and decrease rates of overweight and obesity, through the implementation of community wide policy, systems and environmental changes.	
5	Justice Assistance Grant - Substance Abuse Offender Treatment Program	\$3,232,008	California Emergency Management Agency	3	Awarded March 2010	Provide substance abuse treatment for criminal offenders convicted of nonviolent drug offenses in the Offender Treatment Program.	
OC Dana Point Harbor							
1	Dana Point Harbor -Revitalization project	\$51,000,000	Dept. of Interior	2	Did not apply - project not eligible for funding	Project will provide for landside and waterside improvements to the Harbor, including removal and reconstruction of facilities.	N/A
2	Comprehensive Condition Study of Breakwater - Dana Point	\$500,000	US Army Corps of Engineers	4	Awarded - April 2009	Inspect and identify deficiencies in the harbor jetties.	N/A
3	Overlay Streets within Dana Point Harbor - OC Dana Point Harbor Responsibility	\$320,000	OCTA	2	Denied	Rehabilitation of the asphalt concrete pavement.	N/A
CEO - Information Technology							
1	"Connected OC" - Public Safety and Low-Cost Internet Wireless Broadband	\$11,000,000	National Telecommunications and Information Administration's Broadband Technology Opportunities Program (Commerce)	3	Grant application submitted 3/26/10. Grant application withdrawn by Board action on July 27, 2010.	1. Deploy interoperable, wireless broadband public safety network to interconnect the County's public safety agencies. Cost is \$7,700,000. 2. Deploy low-cost broadband Internet Wi-Fi to 20 square miles of low-income communities in Orange County. Cost is \$3,300,000.	NTIA acknowledged on 8/4/10 that the County's grant application has been cancelled.

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OC Public Works							
1	Santa Ana River Mainstem	\$27,550,000	U.S. Army Corps of Engineers (USACE)	4	Awarded April 2009.	Complete Reach 9 improvements, construct environmental mitigation measures downstream of Seven Oaks Dam, and complete contract for channel improvements to Reach 9 Phase 2B.	N/A
2	Westminster Watershed Study	\$860,000	U.S. Army Corps of Engineers (USACE)	4	Denied April 2009.	Study to assess flood damages along the East Garden Grove-Wintersburg Channel and associated aging levee system affect residences and businesses in 11 Orange County cities within a 74 square mile watershed	N/A
3	San Juan Creek Watershed Study	\$717,000	U.S. Army Corps of Engineers (USACE)	4	Denied April 2009.	This is a focused study of flood control and ecosystem restoration alternatives for the watershed in the cities of Dana Point and San Juan Capistrano.	N/A
4	Newport Ave. Pavement Rehabilitation	\$1,837,401	Caltrans/OCTA	2	Allocation awarded in August 2009	Rehabilitation of the asphalt concrete pavement.	Construction began on June 21, 2010. County's initial invoice for \$267,507 was approved by the State on Aug. 24, 2010.
5	Upper Newport Bay Ecosystem Restoration Project	\$17,363,000	U.S. Army Corps of Engineers (USACE)	4	Awarded April 2009.	Finds the completion of project including plans & specifications; award of remaining construction; and post-construction monitoring.	N/A
6	Aliso Creek, Orange County, CA (Section 5158)	\$18,000,000	U.S. Army Corps of Engineers (USACE)	4	Denied - No funding allocated based on new starts prohibition	Funding used to stop erosion of streambed, protect vital infrastructure in streambed and clean up water quality at mouth of Aliso Creek.	N/A
7	Aliso Creek Mainstem, CA Study	\$400,000	U.S. Army Corps of Engineers (USACE)	4	Denied August 2009	Goal is to refine the detailed existing hydrologic/hydraulic model and create detailed design for modifications to be implemented along the Aliso Creek Mainstem, and potentially tributaries, which will restore stability to the riverine system and allow restoration of the ecosystem.	N/A
8	Aliso Creek Project	\$10,000,000	CA State Water Resources Control Board/Clean Water State Revolving Fund	1	Decision Pending - grant pre-application filed May 1, 2009 for up to \$10M	Funding used to stop erosion of streambed, protect vital infrastructure in streambed and clean up water quality at mouth of Aliso Creek.	N/A

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9	Energy Efficiency and Conservation Block Grant	\$2,761,600	U.S. Department of Energy	2	Awarded December 2009	Formula funding allocated to complete lighting upgrades, energy and efficiency audit, and strategic climate action plan for the entire County.	N/A
10	Santa Ana River Basin Operations & Maintenance	\$5,265,000	U.S. Army Corps of Engineers (USACE)	2	Awarded April 2009.	Funding for routine operations and maintenance in the Santa Ana River.	N/A
11	Haster Retarding Basin and Pump Station Project	\$29,000,000	U.S. Army Corps of Engineers (USACE)	4	Pending USACE decision and completion of the Westminster Watershed Study	Increase storage volume of the existing Retarding Basin and construction of a Pump Station	N/A
12	Westminster Channel - Hoover to Beach Boulevard and Reach adjacent to the West Civic Center County Lot #1	\$19,000,000	U.S. Army Corps of Engineers (USACE)	4	Pending USACE decision and completion of the Westminster Watershed Study	Reduces the risk of flooding and associated potential financial burden on local and federal agencies for flood related claims.	N/A
13	Black Star Canyon Road Restoration	\$600,000	OCTA	2	Decision Pending - Request OCTA include project on a back-up list for potential future funding or redistribution of already distributed funds.	Repair existing roadway.	N/A
14	Passive Park at West Street Retarding Basin	\$1,000,000	Unknown at this time	Unknown	Concept only - Not shovel ready.	Creation of a public park.	N/A
15	Energy Efficiency and Conservation Block Grant Competitive Retrofit Ramp-up Program	\$40,000,000	U.S. Department of Energy	3	Denied - April 2010	Funding would provide start-up costs for the OC Sunergy Program, which will utilize bond financing to pay upfront costs of energy efficiency and solar technology improvements.	N/A
16	Municipal Financing Program	\$2,000,000	California Energy Commission	3	Denied -February 2010	Funding would provide start-up costs for the OC Sunergy Program, which will utilize bond financing to pay upfront costs of energy efficiency and solar technology improvements.	N/A
17	Civic Center Building #16 Demolition	\$2,227,402	Unknown at this time		TBD	Demolish existing building for future site development.	
Probation							
1	Edward Byrne Memorial Competitive Grant Program	\$1,014,448	U.S. Dept. of Justice	3	Denied - September 2009	Grant used to establish a probationer reentry program to prevent future crimes, victimizations and reduce incarceration costs.	N/A
2	Equipment Assistance Grant	\$6,590	CA Department of Education	3	Awarded May 2010	Funds would allow for the purchase of kitchen equipment for Probation facilities to improve energy efficiency, safety and production of meals.	Partial Award - Requested amount \$168,206

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3	RFA Evidence – Based Probation Supervision Program	\$3,369,325	CALEMA will administer federal Edward Byrne Memorial Justice Assistance Grant (JAG) program funding provided by the American Recovery and Reinvestment Act (Recovery Act) of 2009	1	Awarded April 10, 2010	The goal of the program is to provide evidence-based supervision, programs and services to adult felon probationers in an effort to reduce the likelihood that they will commit new crimes or other violations and be sent to prison.	N/A
Sheriff-Coroner							
1	2009 Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program	\$3,959,880	U.S. Department of Justice; Office of Justice Programs; Bureau of Justice Assistance	2	Awarded June 2009	Funding is allocated by formula to State and local law enforcement agencies to help prevent, fight, and prosecute crime.	County's allocation is \$105,233
2	2010 Recovery Act California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Recovery Act Program	\$200,000	Cal EMA, Justice Assistance Grant (JAG) Recovery Act	1	Awarded March 2010	Focus is to target mid to high level methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine.	\$200,000 Award
3	2010 Recovery Act Anit-Drug Abuse (ADA) Enforcement Team Recovery Act Program	\$492,869	Cal EMA, Justice Assistance Grant (JAG) Recovery Act	1	Awarded March 2010	The ADA Enforcement Team Program is to support multi-jurisdictional drug task forces (MJDTFs) to combat street to mid-level drug sales, manufacturing and distribution.	Original amount - \$470,238; received an additional \$22,631. Our total amount is \$492,869
4	FY 2009 Recovery Act – Combating Criminal Narcotics Activity Stemming from the Southern Border of the U.S.	\$1,468,000	U.S. Department of Justice	3	Denied - November 2009		N/A
Social Services Agency							
1	In-Home Support Services Provider Services - FY08/09 cost savings	\$4,249,961	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for the In-Home Support Services provided by the County.	N/A
2	In-Home Support Services Provider Services - FY09/10 cost savings	\$6,360,729	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for the In-Home Support Services provided by the County.	Estimate
3	Federally Eligible Foster Care - FY08/09 cost savings	\$603,528	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Foster Care services provided by the County.	N/A
4	Federally Eligible Foster Care - FY09/10 cost savings	\$710,704	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Foster Care services provided by the County.	N/A

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5	Adoptions - FY08/09 cost savings	\$445,667	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Adoption services provided by the County.	N/A
6	Adoptions - FY09/10 cost savings	\$523,684	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Adoption services provided by the County.	N/A
7	Placement Costs and Title IVE Child Care - FY08/09 cost savings	\$56,920	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for Foster Care services provided by the County.	N/A
8	Placement Costs and Title IVE Child Care - FY09/10 cost savings	\$37,483	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year; Estimated reduction in referrals for FY 09/10 resulting is less cost savings	Program increases the federal government's share of expenditures for Foster Care services provided by the County.	N/A
9	Supplemental Nutrition Assistance Program (SNAP), formerly the Food Stamp Program - FY09/10 cost savings	\$468,781	Federal Medical Assistance Percentage (FMAP)	1	Funds retroactive to the beginning of Federal Fiscal Year	Program increases the federal government's share of expenditures for nutrition programs to assist low-income people.	N/A
10	Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund - Subsidized Employment	\$2,191,043	Health and Human Services/Administration of Children & Families	3	Funds retroactive to the beginning of Federal Fiscal Year	Program for the expansion of the California Work Opportunity and Responsibility to Kids (CalWORKs) subsidized employment program and the subsidized employment programs for low-income youth.	N/A
11	Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund - Non-recurring Short-term Benefits	\$0	Health and Human Services/Administration of Children & Families	3	Denied - September 2010	Program for the expansion of the California Work Opportunity and Responsibility to Kids (CalWORKs) Non-recurring Short-Term Benefits for FFY 2009 and FFY 2010.	Does not appear that the County will meet the required base expenditures
12	Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund - Basic Assistance	\$0	Health and Human Services/Administration of Children & Families	3	Denied - September 2010		State level funding only
Public Defender							
1	Edward Byrne Memorial Justice Assistance Grant: Local Solicitation	\$873,675	U.S. Department of Justice/ Bureau of Justice Assistance	3	Denied - September 2009	Grant to be used to create a custom interface for data exchange to enhance services and increase office efficiency.	N/A
Child Support Services							
1	Child Support ARRA Funds FY 08-09	\$4,925,016	State of California - Health and Human Services Agency - Department of Child Support Services	1	Awarded June 2009	Grant to be used as federal matching funds to cover Child Support Enforcement Program administration costs.	

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2	Child Support ARRA Funds FY 09-10	\$6,060,667	State of California - Health and Human Services Agency - Department of Child Support Services	1	Awarded June 2010	Grant to be used as federal matching funds to cover Child Support Enforcement Program administration costs.	
3	Child Support ARRA Funds FY 10-11	\$1,388,313	State of California - Health and Human Services Agency - Department of Child Support Services	1	Awarded October 2010	Grant to be used as federal matching funds to cover Local Child Support Agency administration costs.	

Footnote:

** Distribution Method

- 1 = Formula Funding to States
- 2 = Direct Funding to local governments
- 3 = Competitive Grants
- 4 = Discretionary Grants
- 5 = Rule or Law Change Resulting in Cost Savings