

**Operating Indicators by Function/Program  
 Last Seven Fiscal Years**

Function/Program	2010-11	2009-10	2008-09
<u>General Government</u>			
Auditor-Controller			
Property Tax Bills Prepared	1,189,320	1,144,933	1,148,720
Assessor			
Number of Real Property Valued	899,644	897,547	888,770
Number of Unsecured Property Assessed	161,005	168,208	169,821
New Parcels Created and Mapped	2,739	9,413	9,185
New Construction Events	9,372	13,172	16,565
County Executive Office			
Volunteer Program Service Hours	935,284	882,680	839,125
Clerk-Recorder			
Marriage Licenses Issued	20,868	20,292	21,339
Copies of Birth Certificates Issued	85,773	87,999	98,231
Property-Related Document Recordings	725,323	669,332	629,373
Treasurer-Tax Collector			
Orange County Investment Pool Return	\$ 22,295,390	\$ 35,656,277	\$ 67,241,720
Orange County Educational Investment Pool Return	\$ 18,572,657	\$ 35,449,102	\$ 61,318,814
Registrar of Voters			
Registered Voters	1,621,934	1,603,312	1,607,989
Highest Number of Ballots Cast	898,205	482,708	1,167,657
Elections Conducted	5	5	4
<u>Public Protection</u>			
Sheriff-Coroner			
Patrolled Cities Population	553,148	584,947	581,109
Patrolled Unincorporated Areas Population	121,488	120,088	119,480
Number of Bookings to Orange County Jail System	63,615	58,322	61,778
Average Daily Jail Head Count	5,721	5,171	6,090
District Attorney			
Defendants Prosecuted - Adult	64,418	64,969	70,058
Defendants Prosecuted - Juvenile	7,907	6,894	7,740
Probation			
Physical Arrests - Adult	1,926	1,822	1,725
Physical Arrests - Juvenile	488	685	595
Public Defender			
Cases Appointed Annually	77,661	76,191	83,029
<u>Recreation</u>			
OC Community Resources			
Exotic Invasive Plant Removal (acres)	629	61	1,475
Native Vegetation Restoration (acres)	2,448	82	144
New Open Space Management (acres)	--	--	--
Dana Point Harbor			
Slip and Dry Storage Tenants	2,748	2,750	2,836
Boat Launches	15,150	18,759	19,903
Sailing and Event Center Participants	108,070	83,738	66,163
Ocean Institute Students	125,000	125,060	126,957
Hotel Guests	26,972	25,252	28,650
Catalina Express Passengers	114,176	106,305	111,648
Special Events at the Harbor	16	16	16

2007-08	2006-07	2005-06	2004-05	Function/Program
				<u>General Government</u>
				Auditor-Controller
1,149,007	1,164,584	1,155,562	1,136,302	Property Tax Bills Prepared
				Assessor
881,233	872,439	859,112	845,293	Number of Real Property Valued
176,584	171,542	168,342	165,814	Number of Unsecured Property Assessed
10,252	14,760	13,800	14,646	New Parcels Created and Mapped
19,380	19,991	16,730	18,919	New Construction Events
				County Executive Office
675,285	923,689	1,021,153	995,739	Volunteer Program Service Hours
				Clerk-Recorder
20,894	21,088	21,198	27,000	Marriage Licenses Issued
117,226	120,817	99,792	130,000	Copies of Birth Certificates Issued
658,005	849,739	979,733	1,400,000	Property-Related Document Recordings
				Treasurer-Tax Collector
\$ 141,824,456	\$ 167,106,896	\$ 119,560,608	\$ 66,375,267	Orange County Investment Pool Return
				Orange County Educational Investment Pool Return
\$ 131,796,036	\$ 150,134,812	\$ 106,373,702	\$ 56,258,941	
				Registrar of Voters
1,566,951	1,497,397	1,491,009	1,495,824	Registered Voters
748,910	756,348	653,077	1,094,405	Highest Number of Ballots Cast
5	3	8	4	Elections Conducted
				<u>Public Protection</u>
				Sheriff-Coroner
575,909	571,648	571,456	566,650	Patrolled Cities Population
				Patrolled Unincorporated Areas Population
118,136	120,174	118,664	112,800	Number of Bookings to Orange County Jail System
64,596	66,869	67,062	64,847	Average Daily Jail Head Count
6,183	6,571	6,517	6,054	
				District Attorney
69,507	74,010	71,094	67,756	Defendants Prosecuted - Adult
9,076	8,763	7,670	7,470	Defendants Prosecuted - Juvenile
				Probation
2,470	3,000	3,052	2,191	Physical Arrests - Adult
1,051	1,363	1,421	1,343	Physical Arrests - Juvenile
				Public Defender
79,052	83,299	79,785	77,578	Cases Appointed Annually
				<u>Recreation</u>
				OC Community Resources
*	30	15	24	Exotic Invasive Plant Removal (acres)
*	13	0.5	*	Native Vegetation Restoration (acres)
250	--	--	1,004	New Open Space Management (acres)
				Dana Point Harbor
2,932	2,932	2,932	*	Slip and Dry Storage Tenants
22,247	22,159	19,719	*	Boat Launches
54,371	54,539	54,496	*	Sailing and Event Center Participants
116,218	149,220	136,926	*	Ocean Institute Students
26,940	29,580	28,366	*	Hotel Guests
114,000	114,708	114,567	*	Catalina Express Passengers
16	16	16	*	Special Events at the Harbor

\* Means Not Available  
Source: County Departments

**Operating Indicators by Function/Program  
 Last Seven Fiscal Years**

Function/Program	2010-11	2009-10	2008-09
<u>Public Ways and Facilities</u>			
OC Public Works (OCPW)			
Building and Home Inspections	13,215	11,222	24,731
<u>Health and Sanitation</u>			
OC Community Resources			
Animal Licenses	173,570	176,123	158,202
Health Care Agency			
911 Emergency Medical Services Responses	156,638	158,863	160,369
Retail Food Facility Inspections Conducted	34,962	36,445	33,146
Hazardous Waste Inspections Conducted	6,237	6,600	5,847
Number of Home Visits by Public Health Nurses	29,260	30,091	29,505
Number of Low Income Children Dental Health Services	1,533	1,520	979
Number of Ocean Water Days of Closure (In Beach-Miles)	61	20	26
<u>Public Assistance</u>			
OC Community Resources			
Adult Day Care Hours of Service	93,425	92,964	101,732
Elderly Nutrition Program Meals Delivered	1,846,571	1,796,596	1,725,058
One-Way Transportation Trips Provided to Seniors	287,611	213,832	233,382
Social Service Agency			
Average Medi-Cal Recipients	403,142	376,101	343,222
Average Monthly Child Abuse Hotline Calls	3,003	3,165	3,242
Average Monthly Food Stamp Recipients	185,489	150,141	109,491
Average Monthly In-Home Supportive Services	18,335	17,595	16,364
Average Persons Receiving Cash Assistance	58,770	53,214	44,115
Average Children in Foster Care/Relative Care	2,148	2,336	2,466
Average Elder and Adult Abuse Unduplicated Reports Received	604	598	531
<u>Education</u>			
Library			
Total Volumes Borrowed at Library Branches	7,796,954	7,629,378	7,314,615
<u>Airport</u>			
Passengers	8,611,054	8,812,169	8,552,590
Air Cargo Tonnage	15,150	14,870	15,197
Takeoffs & Landings	260,466	213,404	215,585
<u>Waste Management</u>			
Solid Waste Tonnage	3,495,649	3,502,715	3,876,902
Gallons of Leachate and Impacted Ground Water Collected	3,209,725	3,390,965	3,441,343

2007-08	2006-07	2005-06	2004-05	Function/Program
				<u>Public Ways and Facilities</u>
				OC Public Works (OCPW)
31,363	32,365	38,945	57,563	Building and Home Inspections
				<u>Health and Sanitation</u>
				OC Community Resources
155,875	166,137	167,340	157,921	Animal Licenses
				Health Care Agency
150,545	147,067	141,850	141,284	911 Emergency Medical Services Responses
33,451	31,475	31,216	28,433	Retail Food Facility Inspections Conducted
6,194	6,223	6,122	6,294	Hazardous Waste Inspections Conducted
30,447	38,245	42,646	35,600	Number of Home Visits by Public Health Nurses
				Number of Low Income Children Dental Health Services
660	1,055	993	1,142	Number of Ocean Water Days of Closure (In Beach-Miles)
11	3	19	79	
				<u>Public Assistance</u>
				OC Community Resources
89,584	76,005	85,116	79,035	Adult Day Care Hours of Service
1,736,877	1,606,272	1,665,392	1,667,021	Elderly Nutrition Program Meals Delivered
225,783	242,415	226,689	213,998	One-Way Transportation Trips Provided to Seniors
				Social Service Agency
326,506	317,771	316,949	300,934	Average Medi-Cal Recipients
3,427	3,049	2,782	2,909	Average Monthly Child Abuse Hotline Calls
88,284	82,132	79,487	79,931	Average Monthly Food Stamp Recipients
14,425	12,765	11,877	11,063	Average Monthly In-Home Supportive Services
38,840	38,790	40,886	44,008	Average Persons Receiving Cash Assistance
2,797	2,692	2,531	2,741	Average Children in Foster Care/Relative Care
				Average Elder and Adult Abuse Unduplicated Reports Received
549	509	444	449	
				<u>Education</u>
				Library
6,908,477	6,767,502	6,919,627	6,913,954	Total Volumes Borrowed at Library Branches
				<u>Airport</u>
9,566,043	9,910,016	9,600,753	9,530,981	Passengers
21,084	22,853	24,246	23,162	Air Cargo Tonnage
319,791	343,572	348,993	349,936	Takeoffs & Landings
				<u>Waste Management</u>
4,207,649	4,706,367	5,063,988	5,124,842	Solid Waste Tonnage
				Gallons of Leachate and Impacted Ground Water Collected
3,766,898	3,695,743	3,922,890	3,713,480	

\* Means Not Available  
Source: County Departments